

Wyandotte Creek

GROUNDWATER SUSTAINABILITY
AGENCY

Wyandotte Creek GSA Financial Report FY 2024-2025 (7/1/2024 - 9/30/2024)	Fund Balance:	
		Balance Date:

Expenditures

Budget Item	Invoice Date	Invoice Number	Amount	Notes
Professional Audit Services				
Cliftoni Larson Allen	6/24/24	L241375452	\$ 3,625.00	
Cliftoni Larson Allen	7/10/24	L241461037	\$ 750.00	
Total Professional Audit Services Spent			\$ 4,375.00	
Professional Audit Services Budget			\$ 15,000.00	
Remaining Balance			\$ 10,625.00	
% of Professional Audit Services Budget Spent			29%	
Financial Services				
Total Financial Services Spent			\$ -	
Financial Services Budget			\$ 1,000.00	
Remaining Balance			\$ 1,000.00	
% of Financial Services Budget Spent			0%	
Legal Services (Excluding Defense)				
BKS Law	10/10/2024		\$ 83.75	Previous Balance
Total Legal Services Spent			\$ -	
Legal Services Budget			\$ 15,000.00	
Remaining Balance			\$ 15,000.00	
% of Legal Services Budget Spent			0%	
Legal Services Accrued FY 23/24				
Total Legal Services Accrued Spent			\$ -	
Legal Services Accrued Budget			\$ 3,250.00	
Remaining Balance			\$ 3,250.00	
% of Legal Services Accrued Budget Spent			0%	
Legal Defense Reserve				
Total Legal Defense Reserve Spent			\$ -	
Legal Defense Reserver Budget			\$ 50,000.00	
Remaining Balance			\$ 50,000.00	
% of Legal Defense Reserve Budget Spent			0%	
Program Manager (w/ County Management)				
Total Program Manager Spent			\$ -	
Program Manager Budget			\$ 50,000.00	
Remaining Balance			\$ 50,000.00	
% of Program Manager Budget Spent			0%	

Insurance				
GSRMA	7/1/24	Inv-003554	\$ 1,771.00	
Total Insurance Spent			\$ 1,771.00	
Insurance Budget			\$ 2,000.00	
Remaining Balance			\$ 229.00	
% of Insurance Budget Spent			89%	
Website				
Streamline	10/1/24	CD193071-0005	\$ 2,400.00	Annual Cost of Website OCT24-25
Total Website Spent			\$ 2,400.00	
Website Budget			\$ 1,500.00	
Remaining Balance			\$ (900.00)	
% of Website Budget Spent			160%	
Supplies				
Total Supplies Spent			\$ -	
Supplies Budget			\$ 2,000.00	
Remaining Balance			\$ 2,000.00	
% of Supplies Budget Spent			0%	
Professional Services				
Stantec	8/27/24	2275560.00	\$ 14,203.35	Fee Implementation Support Services
Stantec	10/1/24	2291752.00	\$ 7,095.85	Fee Implementation Support Services
Total Professional Services Spent			\$ 21,299.20	
Professional Services Budget			\$ 20,000.00	
Remaining Balance			\$ (1,299.20)	
% of Prof. Services Budget Spent			106%	
Irrigated/Non-Irrigated Fee Implementation Costs				
Total Fee Implementation Spent			\$ -	
Fee Implementation Budget			\$ 20,000.00	
Remaining Balance			\$ 20,000.00	
% of Fee Implementation Budget Spent			0%	
County Assessor Charge				
Total County Assessor Charge Spent			\$ -	
County Assessor Charge Budget			\$ 5,000.00	
Remaining Balance			\$ 5,000.00	
% of County Assessor Charge Budget Spent			0%	
Future Fee Study Reserve				
Total Future Fee Study Reserve Spent			\$ -	
Future Fee Study Reserve Budget			\$ 20,000.00	
Remaining Balance			\$ 20,000.00	
% of Future Fee Study Reserve Spent			0%	
Annual Report Professional Services Accrued FY 23/24				
Total AR Professional Services Spent			\$ -	
AR Professional Services Budget			\$ 1,450.00	
Remaining Balance			\$ 1,450.00	

% of AR Services Budget Spent			0%
All Expenditures Paid To Date			\$ 29,845.20
Total Budget for Expenditures			\$ 206,200.00
% of Budget Spent			14%



Vina GSA Financial Report page 2
 FY 2021-2022 (7/1/2021 - 6/30/2022)

Revenue

Budget Item	Date		Amount	Notes
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Proposition 218 Landowner Fees

Total Fees Received			\$ 174,900.00	
Total Fees Budgeted			\$ 206,200.00	
% of Fees Received			85%	

DWR SGMA Round 2 Grant Funding

Total SGMA Grants Received			\$ 0.85	
Total SGMA Grants Budgeted			\$ 1,840,741.00	
% of SGMA Grants Received			0%	

Interest

Total Interest Received			\$ -	
Total Interest Budget			\$ -	
% of Interest Budget Received			#DIV/0!	

All Revenue Received to Date			\$ 174,900.85	
Total Budget for Revenue			\$ 2,046,941.00	
% of Budget Received			9%	

Fund Balance

Starting Balance 7/1/2022	\$			
Expenses Paid to Date	\$			29,845.20
Revenue Received to Date	\$			174,900.85

Fund Balance 10/1/22	\$			145,055.65
Accounts Receivable	\$			2,500.00
Accounts Payable			#REF!	
Budget Remaining				#REF!

**Butte County Public Health Department
Environmental Health Division**

Well Permit Summary

Quarter 4 (July 1, 2024 – September 30, 2024) of Water Year 2024

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Definitions

Permits Issued – Number of new water well permits issued as new construction. This excludes repairs, destructions, abandonments.

Permits Finaled – Number of water well permits that have been finaled (i.e. final construction completed and well is operational). This excludes repairs, destructions, abandonments.

Small Diameter Wells - A well with an eight-inch or smaller diameter well casing.

Large Diameter Wells - A well with larger than eight-inch diameter well casing.

Repair – Well repair; this includes but is not limited to casing replacement, re-lining or perforation.

Deepening – Well deepening; increasing the depth of an existing well.

Well Destruction – Well is destroyed (sealed off) by an approved method.

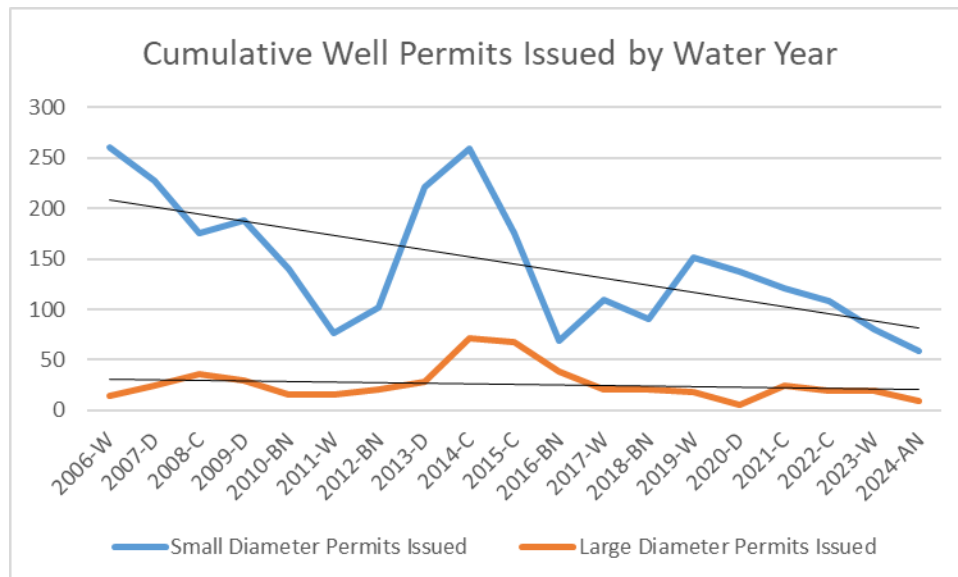
Dry Well – Well that is no longer producing water or has reduced production to a point where it can no longer sustain a residence (< 1 gpm).

Water Year - A water year is a 12-month period that extends from October 1st to September 30th. Water year can be classified into Wet (W), Above Normal (AN), Below Normal (BN), Dry (D) or Critical (C).

Executive Order N-7-22 – Effective March 28, 2022 and impacting permits that have not been issued to date. Implements increased drought response and established requirements for water well permit reviews to include Groundwater Sustainability Agencies (GSAs) and ground water impact considerations prior to permit issuance.

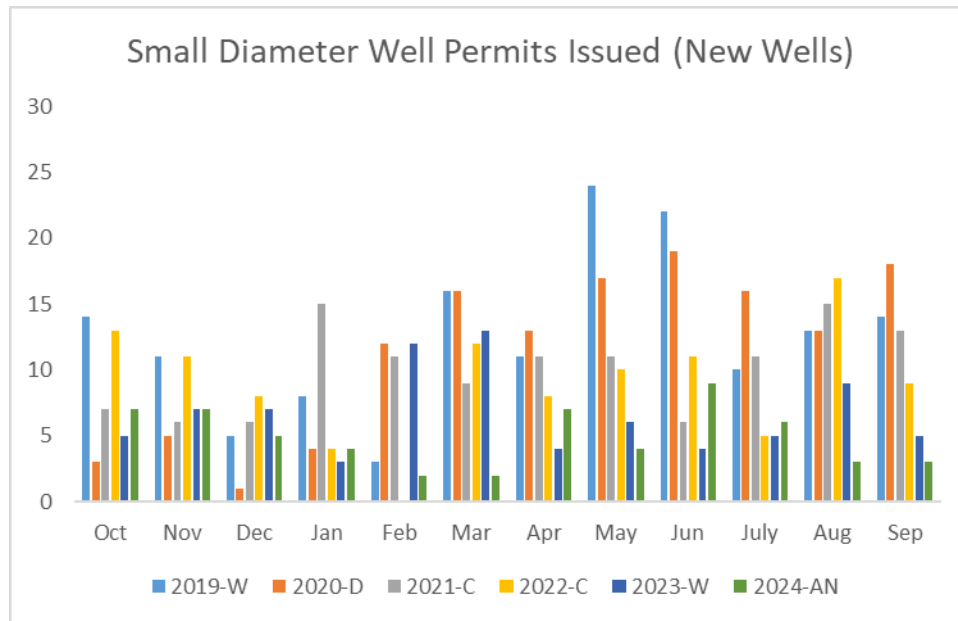
Cumulative Well Permit Data

Cumulative (WY) Well Permits Issued		
Water Year	Small Diameter Permits Issued	Large Diameter Permits Issued
2006-W	260	14
2007-D	228	24
2008-C	176	36
2009-D	188	29
2010-BN	140	16
2011-W	77	16
2012-BN	102	21
2013-D	221	28
2014-C	259	71
2015-C	175	68
2016-BN	69	38
2017-W	109	21
2018-BN	91	20
2019-W	151	18
2020-D	137	5
2021-C	121	24
2022-C	108	19
2023-W	80	19
2024-AN	59	9



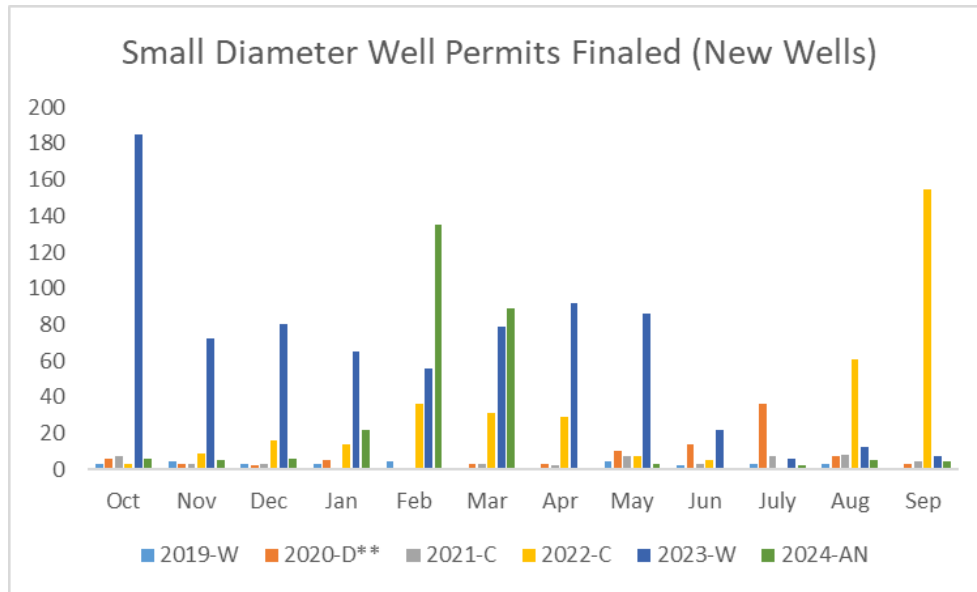
Small Diameter Well Permit Data - Issued

Water Year	Small Diameter Well Permits Issued (New Wells)													Total
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep		
2015-C	18	7	6	15	11	22	27	15	13	18	17	6	175	
2016-BN	4	5	7	6	8	17	9	12	16	14	12	3	113	
2017-W	7	7	5	2	8	19	19	17	17	5	2	1	109	
2018-BN	6	3	2	3	6	4	10	13	12	10	13	9	91	
2019-W	14	11	5	8	3	16	11	24	22	10	13	14	151	
2020-D	3	5	1	4	12	16	13	17	19	16	13	18	137	
2021-C	7	6	6	15	11	9	11	11	6	11	15	13	121	
2022-C	13	11	8	4	0	12	8	10	11	5	17	9	108	
2023-W	5	7	7	3	12	13	4	6	4	5	9	5	80	
2024-AN	7	7	5	4	2	2	7	4	9	6	3	3	59	



Small Diameter Well Permit Data - Finaled

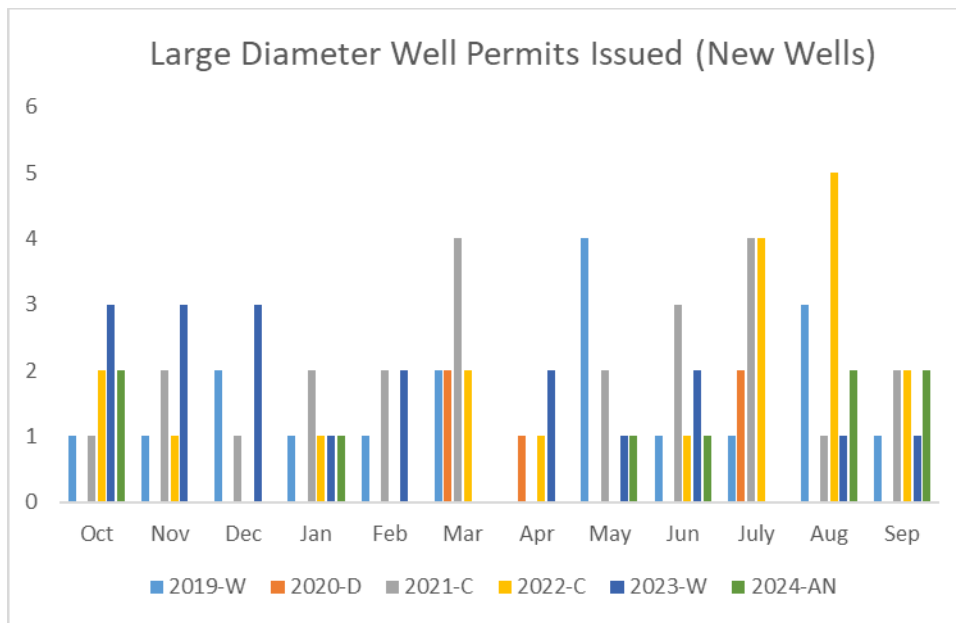
Water Year	Small Diameter Well Permits Finaled (New Wells)												Total
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	
2016-BN	7	4	3	4	3	1	1	4	5	1	3	0	36
2017-W	3	2	2	3	3	3	1	1	1	0	5	0	24
2018-BN	1	4	3	1	1	4	2	4	6	1	5	3	35
2019-W	3	4	3	3	4	0	0	4	2	3	3	1	30
2020-D**	6	3	2	5	1	3	3	10	14	36	7	3	93
2021-C	7	3	3	1	1	3	2	7	3	7	8	4	49
2022-C	3	9	16	14	36	31	29	7	5	1	61	155	367
2023-W	185	72	80	65	56	79	92	86	22	6	12	7	762
2024-AN	6	5	6	22	135	89	1	3	0	2	5	4	278



**Water Year 2020 and forward - Implemented improvements to the well permit process and working on backlog status updates.

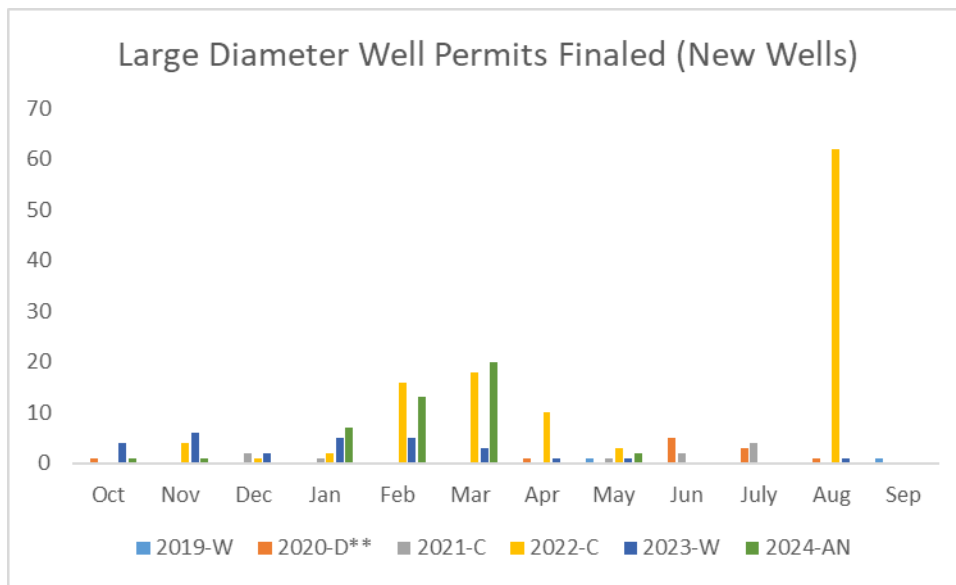
Large Diameter Well Permit Data - Issued

Water Year	Large Diameter Well Permits Issued (New Wells)												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Total
2015-C	5	7	4	1	4	7	6	1	5	14	11	3	68
2016-BN	5	5	5	5	4	2	2	3	1	1	2	3	38
2017-W	1	0	1	2	2	3	3	2	2	0	5	0	21
2018-BN	1	3	0	0	0	3	1	2	1	4	2	3	20
2019-W	1	1	2	1	1	2	0	4	1	1	3	1	18
2020-D	0	0	0	0	0	2	1	0	0	2	0	0	5
2021-C	1	2	1	2	2	4	0	2	3	4	1	2	24
2022-C	2	1	0	1	0	2	1	0	1	4	5	2	19
2023-W	3	3	3	1	2	0	2	1	2	0	1	1	19
2024-AN	2	0	0	1	0	0	0	1	1	0	2	2	9



Large Diameter Well Permit Data – Finaled

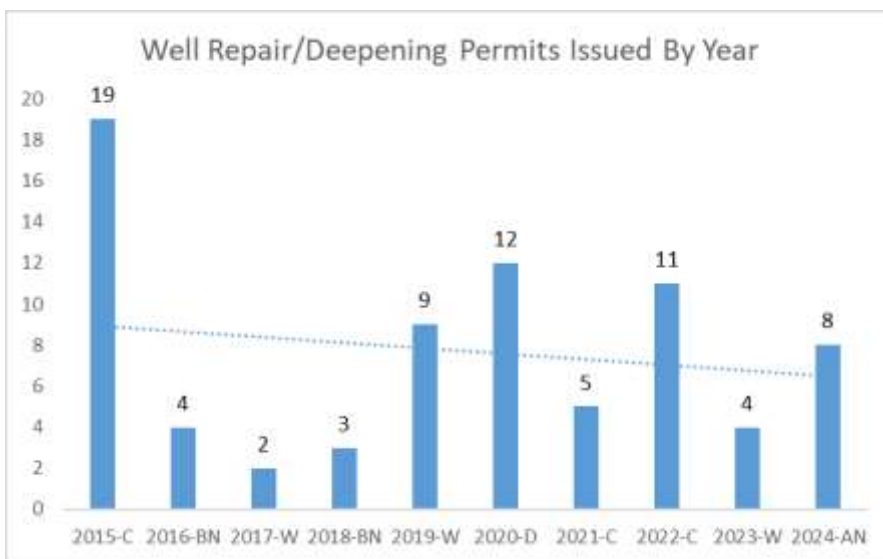
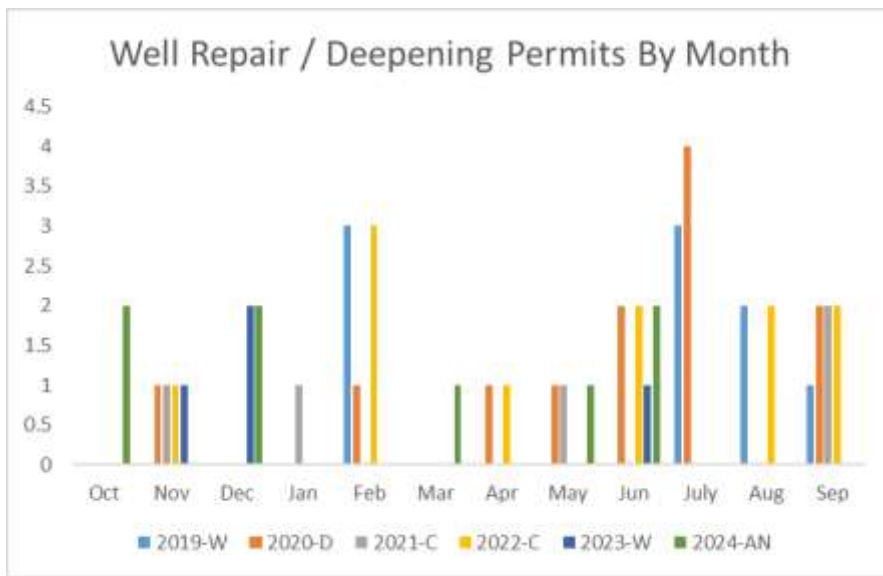
Water Year	Large Diameter Well Permits Finaled (New Wells)												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Total
2016-BN	2	0	0	0	0	0	0	0	1	0	0	0	3
2017-W	0	0	0	0	0	0	0	0	2	0	0	0	2
2018-BN	0	0	0	1	0	0	1	0	1	0	4	0	7
2019-W	0	0	0	0	0	0	0	0	1	0	0	1	2
2020-D**	1	0	0	0	0	0	1	0	5	3	1	0	11
2021-C	0	0	2	1	0	0	0	1	2	4	0	0	10
2022-C	0	4	1	2	16	18	10	3	0	0	62	0	116
2023-W	4	6	2	5	5	3	1	1	0	0	1	0	28
2024-AN	1	1	0	7	13	20	0	2	0				44



**Water Year 2020 and forward - Implemented improvements to the well permit process and working on backlog status updates.

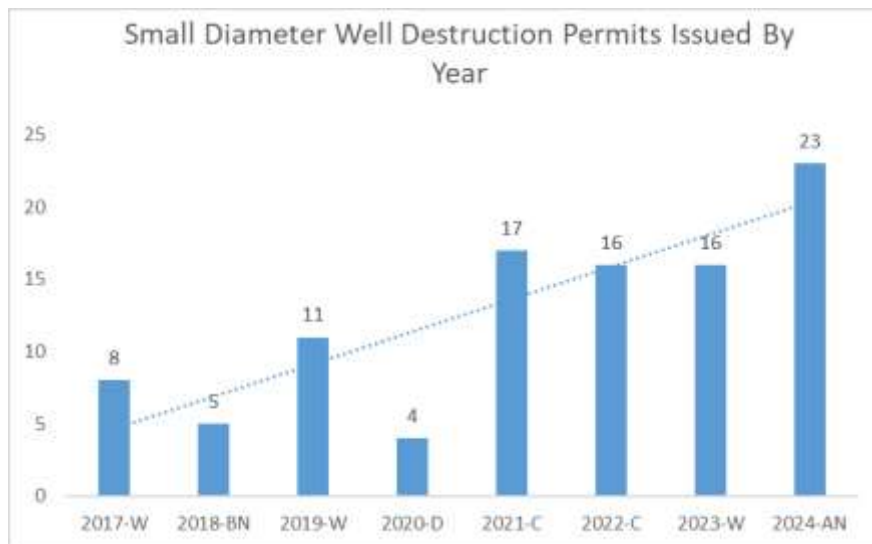
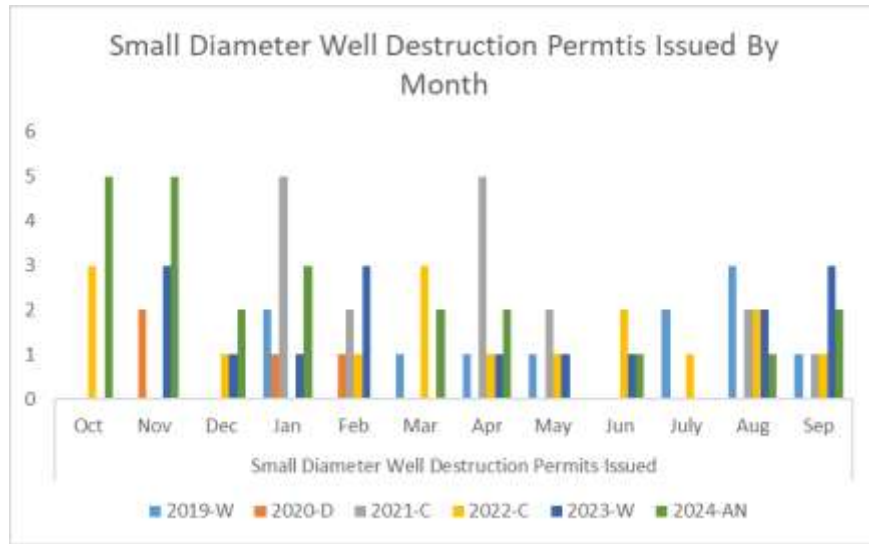
Well Repair and Deepening Data

Water Year	Well Repair/Deepening Permits Issued												Total
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	
2015-C	1	0	1	0	1	3	2	1	1	3	4	2	19
2016-BN	2	1	0	0	0	0	0	0	0	1	4	1	4
2017-W	0	1	0	0	0	0	0	0	0	0	1	0	2
2018-BN	0	1	0	0	0	0	0	0	0	0	2	0	3
2019-W	0	0	0	0	3	0	0	0	0	3	2	1	9
2020-D	0	1	0	0	1	0	1	1	2	4	0	2	12
2021-C	0	1	0	1	0	0	0	1	0	0	0	2	5
2022-C	0	1	0	0	3	0	1	0	2	0	2	2	11
2023-W	0	1	2	0	0	0	0	0	1	0	0	0	4
2024-AN	2	0	2	0	0	1	0	1	2	0	0	0	8



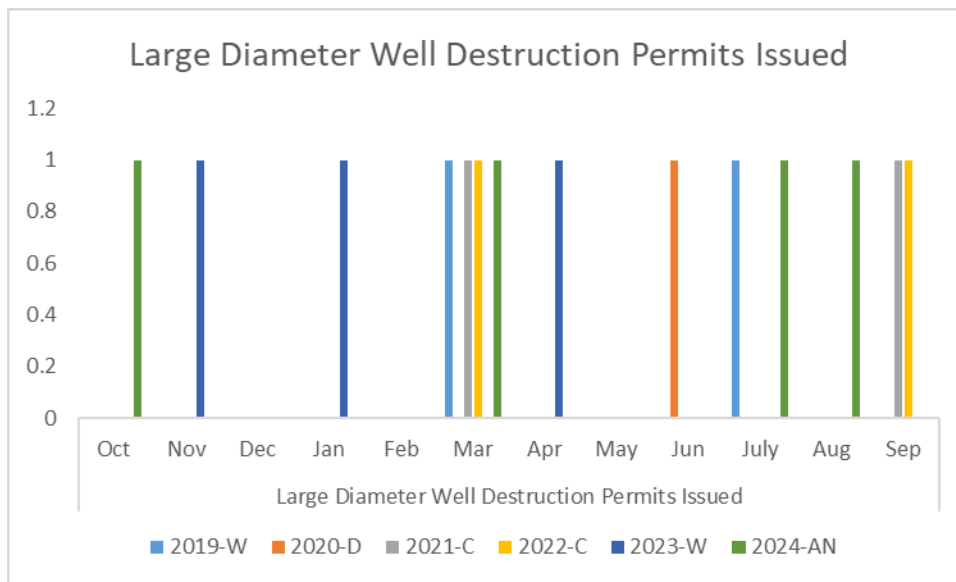
Well Destruction Data – Small Diameter Wells

Water Year	Small Diameter Well Destruction Permits Issued												Total
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	
2017-W	0	2	0	0	0	0	1	0	0	4	1	0	8
2018-BN	0	0	3	0	0	0	0	0	0	1	1	0	5
2019-W	0	0	0	2	0	1	1	1	0	2	3	1	11
2020-D	0	2	0	1	1	0	0	0	0	0	0	0	4
2021-C	0	0	0	5	2	0	5	2	0	0	0	2	17
2022-C	3	0	1	0	1	3	1	1	2	1	2	1	16
2023-W	0	3	1	1	3	0	1	1	1	0	2	3	16
2024-AN	5	5	2	3	0	2	2	0	1	0	1	2	23



Well Destruction Data – Large Diameter Wells

Water Year	Large Diameter Well Destruction Permits Issued												Total
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	
2017-W	1	1	0	0	0	1	0	0	0	0	1	0	4
2018-BN	0	0	0	0	0	0	0	0	0	0	1	0	1
2019-W	0	0	0	0	0	1	0	0	0	1	0	0	2
2020-D	0	0	0	0	0	0	0	0	1	0	0	0	1
2021-C	0	0	0	0	0	1	0	0	0	0	0	1	2
2022-C	0	0	0	0	0	1	0	0	0	0	0	1	2
2023-W	0	1	0	1	0	0	1	0	0	0	0	0	3
2024-AN	1	0	0	0	0	1	0	0	0	1	1	0	4



Dry Well Data

Water Year	Dry Small Diameter Wells												Total	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep		
2021-C												11	7	18
2022-C	1	0	1	0	1	0	0	0	2	3	4	2	14	
2023-W	2	2	0	0	3	0	0	1	0	2	1	1	12	
2024-AN	0	0	0	0	0	0	0	0	0	0	0	0	0	

Dry well data started being collected August 2021.

Water Year	Dry Large Diameter Wells												Total
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	
2021-C											1	0	1
2022-C	0	0	0	0	0	0	0	0	0	0	0	0	0
2023-W	0	0	0	0	0	0	0	0	0	0	0	0	0
2024-AN	0	0	0	0	0	0	0	0	0	0	0	0	0

Dry well data started being collected August 2021.

Dry Well Reports to the Butte County Division of Environmental					
	Water Year			Total	Average
	2021	2022	2023		Depth of
Chico	15	5	3	23	109
Durham	4	6	1	11	--
Cohasset	1	0	1	3	121
Berry Creek	0	1	0	1	--
Oroville	0	1	3	4	95
Bangor	0	1	0	1	--
Forest Ranch	0	2	0	2	520
Palermo	0	1	0	1	--
Total	20	17	8	45	

Executive Order N-7-22 Data

Cumulative Number of Wells Under Executive Oder N-7-22			
By Subbasin	Small Diameter	Large Diameter	Totals
BUTTE	0	22	22
VINA	5	10	15
WYANDOTTE	1	11	12
			49
By GSA	Small Diameter	Large Diameter	Totals
Biggs-West Gridley Water District	0	6	6
Butte County	0	6	6
Butte Water District	0	4	4
Richvale Irrigation District	0	2	2
Reclamation District No. 2106	0	2	2
Rock Creek Reclamation District	0	1	1
Vina	5	10	15
Western Canal	0	1	1
Wyandotte Creek	1	11	12
			49

